



Department of Energy

Washington, DC 20585

WEATHERIZATION PROGRAM NOTICE 13-2 **EFFECTIVE DATE: June 21, 2013**

SUBJECT: PROGRAM YEAR 2013 GRANTEE ALLOCATIONS

PURPOSE: To provide Grantee allocations for the preparation and submission of applications for funding for the Weatherization Assistance Program (WAP) for Program Year (PY) 2013.

SCOPE: The provisions of this guidance apply to Grantees applying for financial assistance under the Department of Energy (DOE) WAP.

LEGAL AUTHORITY: Title IV, Energy Conservation and Production Act, as amended, authorizes the Department of Energy (DOE) to administer the Weatherization Assistance Program. (42 U.S.C. § 6861, *et. seq.*) All grant awards made under this program shall comply with applicable law and regulations including the WAP regulations contained in 10 CFR 440.

PROCEDURES: This guidance contains WAP formula distribution for the 2013 Program Year – \$137.9 million as provided by Congress in the 2012 Consolidated Appropriations Act, Public Law No. 112-74, and continued in the 2013 Continuing Resolution (CR), Public Law No. 112-175, and supplemented by DOE through re-programming in their final 2013 Budget submission to Congress.

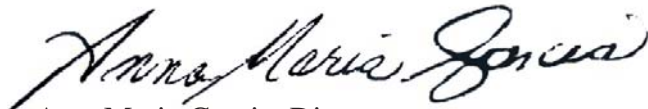
The DOE Secretary has exercised his authority to waive the allocation formula described in 10 CFR 440.10 and is using a modified allocation method. The 2013 allocation will result in a minimum funding to all grantees equal to at least 20 percent of their Program Year (PY) 2011 allocation. The 2013 WAP allocation process further recognizes those grantees that have spent prior year WAP funds by providing a two-step increase to this minimum amount. The 2013 waiver formula is applied in the following manner:

- Identify a baseline allocation that offers funding to support some amount of administration and technical assistance costs required for each grantee to manage the WAP. The baseline allocation is set at 20 percent of PY 2011 funding level of \$174.3 million. The PY 2011 funding level is used because this was most recent allocation in which funds were provided to all grantees via the formula in the WAP regulations.

- Next step is to apply the formula set forth in the WAP regulations to the amount of funds available for 2013 to determine what a grantee would receive if the regular formula was applied (i.e., the PY 2013 formula allocation).
- Display the WAP balances projected to be available to grantees at the start of their PY 2013 (i.e., balances from prior program years). These projections were based on past and present monthly expenditure rates for each grantee.
- Combine the baseline allocation with the projected balances and compare this amount to the 2013 formula allocation. If a grantee's combined baseline allocation and projected balances is less than the 2013 formula allocation, that grantee receives a total allocation equal to its PY 2013 formula allocation.
- If a grantee's combined baseline allocation and projected balances is equal to or greater than the formula allocation for 2013, no additional PY 2013 funding is provided to that grantee. The grantee is allocated only its baseline allocation (i.e., 20 percent of its PY 2011 funding level).
- For those grantees whose combined baseline allocation and projected balances was less than the formula allocation for 2013, the grantee's allocation is further adjusted upward by a proportional share of the remaining funds that resulted from some grantees being allocated only their baseline allocation.

Grantees should refer to the Funding Opportunity Announcement No. DE-FOA-0000835 which includes subsequent program guidance documents for additional information on the funding and allocation process.

The Grantee allocations attached are to be used in conjunction with Weatherization Program Notice 13-1, *Program Year 2013 Weatherization Grant Guidance*, and the *Application Instructions* in developing the annual grant application for 2013. Grantees should develop their 2013 Grantee plans based on these allocations and any subsequent guidance documents identified in WPN 13-1.



AnnaMaria Garcia, Director
Weatherization and Intergovernmental Programs Office
Energy Efficiency and Renewable Energy

Attachment

Weatherization Program Notice 13-2
Attachment 1

Final FY 2013 Grantee Allocations @ Appropriation of:

\$137,923,818

Grantee	FY 13 Program Allocation	FY 2013 T&TA Allocation	FY 2013 Total Allocation
Alabama	\$ 1,688,381	\$ 187,598	\$ 1,875,979
Alaska	\$ 1,190,421	\$ 132,269	\$ 1,322,690
Arizona	\$ 438,318	\$ 48,702	\$ 487,020
Arkansas	\$ 1,453,955	\$ 161,551	\$ 1,615,506
California	\$ 1,371,265	\$ 152,363	\$ 1,523,628
Colorado	\$ 3,873,091	\$ 430,344	\$ 4,303,435
Connecticut	\$ 450,083	\$ 50,009	\$ 500,092
Delaware	\$ 407,553	\$ 45,284	\$ 452,837
District of Columbia	\$ 460,367	\$ 51,152	\$ 511,519
Florida	\$ 638,474	\$ 70,942	\$ 709,416
Georgia	\$ 2,048,827	\$ 227,647	\$ 2,276,474
Hawaii	\$ 68,765	\$ 7,641	\$ 76,406
Idaho	\$ 1,396,252	\$ 155,139	\$ 1,551,391
Illinois	\$ 9,761,543	\$ 1,084,616	\$ 10,846,159
Indiana	\$ 3,996,611	\$ 444,068	\$ 4,440,679
Iowa	\$ 3,417,733	\$ 379,748	\$ 3,797,481
Kansas	\$ 1,677,247	\$ 186,361	\$ 1,863,608
Kentucky	\$ 2,859,315	\$ 317,702	\$ 3,177,017
Louisiana	\$ 476,971	\$ 52,997	\$ 529,968
Maine	\$ 690,029	\$ 76,670	\$ 766,699
Maryland	\$ 363,033	\$ 40,337	\$ 403,370
Massachusetts	\$ 4,558,117	\$ 506,458	\$ 5,064,575
Michigan	\$ 10,721,812	\$ 1,191,313	\$ 11,913,125
Minnesota	\$ 3,613,975	\$ 401,553	\$ 4,015,528
Mississippi	\$ 224,987	\$ 24,999	\$ 249,986
Missouri	\$ 3,096,816	\$ 344,091	\$ 3,440,907
Montana	\$ 608,598	\$ 67,622	\$ 676,220
Nebraska	\$ 342,269	\$ 38,030	\$ 380,299
Nevada	\$ 589,897	\$ 65,544	\$ 655,441
New Hampshire	\$ 1,067,497	\$ 118,611	\$ 1,186,108
New Jersey	\$ 696,566	\$ 77,396	\$ 773,962
New Mexico	\$ 800,673	\$ 88,964	\$ 889,637
New York	\$ 14,212,939	\$ 1,579,216	\$ 15,792,155
North Carolina	\$ 1,858,630	\$ 206,514	\$ 2,065,144

North Dakota	\$ 1,766,838	\$ 196,315	\$ 1,963,153
Ohio	\$ 9,686,927	\$ 1,076,325	\$ 10,763,252
Oklahoma	\$ 1,820,902	\$ 202,323	\$ 2,023,225
Oregon	\$ 1,995,086	\$ 221,676	\$ 2,216,762
Pennsylvania	\$ 2,005,927	\$ 222,881	\$ 2,228,808
Rhode Island	\$ 209,273	\$ 23,253	\$ 232,526
South Carolina	\$ 1,243,816	\$ 138,202	\$ 1,382,018
South Dakota	\$ 1,355,743	\$ 150,638	\$ 1,506,381
Tennessee	\$ 571,058	\$ 63,451	\$ 634,509
Texas	\$ 3,860,960	\$ 428,996	\$ 4,289,956
Utah	\$ 374,020	\$ 41,558	\$ 415,578
Vermont	\$ 904,805	\$ 100,534	\$ 1,005,339
Virginia	\$ 2,828,631	\$ 314,292	\$ 3,142,923
Washington	\$ 1,898,220	\$ 210,913	\$ 2,109,133
West Virginia	\$ 2,268,152	\$ 252,017	\$ 2,520,169
Wisconsin	\$ 5,907,976	\$ 656,442	\$ 6,564,418
Wyoming	\$ 670,085	\$ 74,454	\$ 744,539
American Samoa	\$ 132,306	\$ 14,701	\$ 147,007
Guam	\$ 27,967	\$ 3,108	\$ 31,075
Puerto Rico	\$ 365,103	\$ 40,567	\$ 405,670
Northern Mariana Islands	\$ 35,872	\$ 3,986	\$ 39,858
Virgin Islands	\$ 28,495	\$ 3,166	\$ 31,661
Navajo Grant	\$ 42,257	\$ 4,695	\$ 46,952
Northern Arapaho Grant	\$ 43,212	\$ 4,801	\$ 48,013
Inter-Tribal Council	\$ 62,052	\$ 6,895	\$ 68,947
Headquarters T&TA			\$ 3,227,485
WIPP			\$ -
Total	\$ 121,226,693	\$ 13,469,640	\$ 137,923,818